

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 012 - Senate

DRS Study Contract

The Senate, in conjunction with the House of Representatives, conducts an audit of actuarial valuations that produce pension fund contribution rates.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Provide state budgeting and finance services

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$0	\$0	\$0	0.0	\$45,000	\$0	\$45,000	0.0

Legislative Policy Setting

The Senate is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the State of Washington jointly with the House of Representatives.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Support the legislative process

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$22,167,000	\$22,167,000	\$0	290.5	\$23,653,000	\$23,653,000	\$0	303.7